

BENUE STATE UNIVERSITY, MAKURDI
CENTRE FOR FOOD TECHNOLOGY AND RESEARCH

The schedule below provide additional details on expenditure summarized in the Sources and Uses of Funds covering the period from 1st January, 2021 to 30th June, 2021

Consultant and Travel Costs	₦
1. Consultant Costs, including project implementation and administration	-
2. Travel, Accommodation and Per Diem	-
i. International travel	-
ii. Domestic travel	225,000
Total (Travel, Accommodation and Per Diem)	-
3. Travelling and conferences fees	-
Goods and Equipment	
4. Learning and research Equipment	
5. Vehicles	
6. Other goods including reagents	
Total Goods and Equipment	
Scholarship Payments	
7. Scholarship Payments	2,280,000
ACE Hosted Workshops and Seminars	
8. Workshops and Seminars	
Civil Works	
9. Civil works, including rehabilitation and new construction	
Marketing, Communication and Recruitment	
10. Communication and Marketing including wbsites	91,000
General Expenses	
11. Operating costs including utilities, banking fees etc.	18,926,029
11. Other	
Sub-Total	
13. Loan Payment BSU	
14. Debtor BSU	
GRAND TOTAL	21,522,029